

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT Q FY2011
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
Q2011-001	Ozark Foothills Solid Waste Management District Region Q - Ozark Foothills Regional Solid Waste Management District Operations District-wide	DO	ADM	\$18,000.00 \$0.00 \$0.00 \$0.00	Ms. Felicity Brady	On May 17, 2011, this grant was amended changing the district operations grant amount to \$18,000 from \$42,400 due to an error by the District. This grant funds portions of salaries and fringe benefits for four FTEs, office equipment, supplies, mileage and lodging, advertising, membership dues, liability insurance, meeting expenses, audit costs, and indirect charges including utilities and rent. On June 30, 2010, this project funding the district operations of Region Q was approved. The contract administrator has submitted a budget showing a contract in the amount of \$42,400.00. The contract administrator will submit the approved amendment to their Administrative Contract and executive board meeting minutes showing the change in their compensation to \$42,400.00. Funding will include the salary for a district planner, and the funds to run the district office's day to day operations.
Q2011-002	Ozark Foothills Regional Planning Commission Region Q - Ozark Foothills Resource Recovery District-wide	CC	RE, WR	\$120,000.00 \$0.00 \$0.00 \$90,000.00	Ms. Felicity Brady	This grant funds four part-time employee and three part-time (match) employee wages and fringe benefits, legal, auditing and accounting expenses, supplies for meetings and expenses, operating supplies, vehicle maintenance and fuel, advertising, insurance, phone/Internet, miscellaneous, utilities, building and equipment expense. The Ozark Foothills Regional Planning Commission will collect, process and sell recyclables including: newspaper, ferrous materials, plastics, non-ferrous metals, appliances, tires, electronics, aluminum, office paper, used cooking oil and used motor oil. Recyclables will be dropped off at the Ozark Foothills Material Recovery facility, collected through the subgrantee's institutional generator program and dropped off through collection trailers located throughout the five county region. Recoverable appliances will be picked up by the subgrantee from local collection sites and transported to a collection point for sorting, processing and sale. Tires will be collected and disposed of on as-requested basis.
----- 2	Total Dollar Amount by Region:			----- \$138,000.00		
	Total Dollar Carry Over by Region:			\$0.00		
	Total Dollar Interest Income by Region:			\$0.00		
	Total Dollar Program Income by Region:			\$90,000.00		